

TO: James L. App, City Manager
FROM: Joseph M. Deakin, Public Works Director
SUBJECT: State Grant Funding Application
Airport Improvement Project
DATE: September 16, 2003

NEEDS: For the City Council to authorize and support a grant application for Airport Improvement Project funding from California Department of Transportation (CalTrans).

- FACTS:**
1. On December 3, 2002, the City Council approved the 2003 Airport Capital Improvement Program (CIP) list with the understanding that the projects would receive 90% Federal Aviation Administration (FAA) grant funding before being executed. The CIP list was subsequently submitted to the FAA with a request for grant funding.
 2. The FAA approved a portion of the requested list for FY04. The City received the grant acceptance documents from the FAA, and duly executed them on August 27, 2003. The City may now apply for additional grant funds from the Caltrans Division of Aeronautics to supplement the FAA grant.
 3. The Caltrans grant program provide funds up to 5% of the FAA approved grant, which in this particular case equates to \$27,725.
 4. The Caltrans application process requires specific authorization by City Council Resolution to submit the application forms and supporting documentation.

**ANALYSIS
AND**

CONCLUSION: The City Council approved airport facility maintenance/rehabilitation projects in the Capital Improvement Program. The FY04 list includes rehabilitating (slurry seal and restriping):

- Taxiways A, B, C, D, E, & F
- Parking aprons
- Runway 13-31

The City's approved CIP anticipates FAA grant funding for 90% of the total project cost with the remaining 10% budgeted as City-funded. At this point, the 90% funding is approved, so the projects may be executed. However, since Caltrans offers the opportunity for additional grant funding, it is the City's interest to apply for the 5% grant funding, and use it should it be granted.

POLICY

REFERENCE: Approved Four-Year Capital Improvement Program.

FISCAL

IMPACT: The adopted CIP approves a \$616,000 project, assuming FAA grant funding of 90% or \$554,500. Caltrans could grant an additional \$27,725. If this grant is provided, the remaining City share would be reduced by \$27,700, from \$61,600 to \$33,900.

- OPTIONS:**
- A. Approve Resolution No. 03-xxx, supporting a grant application to Caltrans, Division of Aeronautics for \$27,725 for Airport Capital Improvements.
 - B. Amend, modify, or reject the above option.

Attachments (1):

1. Resolution

RESOLUTION NO. 03-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
APPROVING THE APPLICATION FOR STATE GRANT FUNDING FOR
AIRPORT IMPROVEMENT PROJECT NO. 3-06-0184-15
PAVEMENT REHABILITATION

WHEREAS, the City of El Paso de Robles operates the Paso Robles Municipal Airport for the service and benefit of the community; and

WHEREAS, airport facility development and routine maintenance may be funded from granted revenue sources; and

WHEREAS, the City received grant funds from the FAA's Airport Improvement Program to rehabilitate Taxiways A, B, C, D, E & F, Runway 13-31, and the parking aprons (by slurry seal); and

WHEREAS, grant funding is also available from the State of California, Department of Transportation, Division of Aeronautics, to augment Federal funded airport related capital improvements.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. That the City Council of the City of Paso Robles does hereby authorize applying for grant funds from the State of California, Department of Transportation, Division of Aeronautics, for Airport Improvement Project No. 3-06-0184-15.

SECTION 2. That the City Council of the City of Paso Robles does hereby authorize executing and submitting all documents pertaining to Airport Improvement Project No. 3-06-0184-15 grant application, as may be required.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 16th day of September 2003 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Sharilyn M. Ryan, Deputy City Clerk